# **Belgrade Community Library**

## **Annual Report of Statistics 2007 - 2008**

- Belgrade Community Library patrons visited their public library an average of eight times throughout the year, for a total of 81,224 visits in 2008.
- Patrons checked out 61,815 items in 2008, about 6 per person.
- Librarians fielded 3,068 reference question in SFY 2008, or 59 per week.
- The library has thirteen Public Internet Computers, and averages 507 users per week.

Collection - Total	32,689	Transactions	
Print	20,983	Directional - Yearly	6,604
Current Print Serial Subscriptions	47	Library Visits - Yearly	81,224
E-Books	9,111	Procedural - Yearly	3,016
Current Electronic Serial Subscriptions		Reference - Yearly	3,068
Audios	1,104	Income - Total	199,249
Videos	1,444	City	66,740.00
Databases - Total	57	County	98,954.00
Local	1	State - Total	3,696
State	56	Coal Severance Tax	1,620
Other	0	Interlibrary Loan	1,038
Other	0	Per Capita/Square Mile	1,038
General		Federal	0
Branches	0	Other	29,859
Bookmobiles	0	Capital Revenue - Total	0
Registered Borrowers	8,397	Local	0
Service Area Population	10,272	State	0
Square Footage	9,400	Federal	0
Circulation - Total	61,815	Other	0
Children's	20,008	Mills	
Other	41,807	City	8
Programs - Total	96	County	6
Adult	39	District	0
Children's	57	Additional	0
Young Adult	0		
-		Expenditures - Total	210,932
<b>Program Attendance - Total</b> Adult	<b>3,563</b> 571	Salaries Benefits	117,898
Children's	2,992	Continuing Education	14,335 2,196
Young Adult	2,992	Collection - Total	26,848
		Print Materials	26,848
Service Hours	48	Electronic Materials	20,040
Main	48	Other Materials	0
Branches	0	Other	49,655
School	0		
Bookmobiles	0	Capital Expenditures - Total	5,360
Automation		Building	0
Internet Computer Users - Yearly	26,364	Collection	0 5 360
Public Access Internet Computers	13	Equipment Other	5,360 0
Interlibrary Loans		Other	0
In State Borrows	1,670		
In State Loans	1,886		
Out of State Borrows	49		
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**Out of State Loans** 

Staff - Total **FTEs Librarians** 

FTEs with MLS

FTEs Other Staff

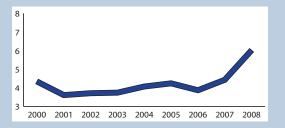
**Non-Paid Staff Hours** 

#### **Performance Indicators**

Circulation Per Capita	6.02
Collection Per Capita	3.18
Collection Turnover Rate	1.89
Expenditures Per Capita	20.53
Income Per Capita	19.40
Visits Per Capita	7.91

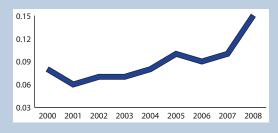
### **Circulation Per Capita: 2000 - 2008**

Relates the number of items a library circulates to the population served.



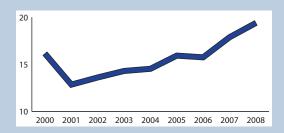
### Visits Per Capita: 2000 - 2008

Relates the number of people visiting the library to the population served.



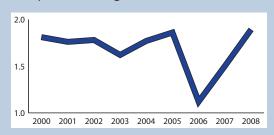
### Income Per Capita: 2000 - 2008

Relates library income to the population served.



### **Collection Turnover Rate: 2000 - 2008**

Measures the activity of a library's collection, indicating the number of times each unit of library material would have circulated during the year if circulation had been spread throughout the collection.



Belgrade, MT 59714

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http://www.belgradelibrary.org

